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IMPACT ASSESSMENT REPORT

FY 2021-22

mritunjayshekar
HP INC.



IMPACT ASSESSMENT REPORT "FY 2021-22"



CSR Project: Support to J C Juneja Hospital

Paonta Sahib, District – Sirmaur, Himachal Pradesh

Acknowledgement

This **Impact Assessment Report for the Financial Year 2021-22** is a result of the intensive research and field visits undertaken by the Team, Mritunjay Shekhar & Associates. The Research study was conducted at the project site in Paonta Sahib, Sirmaur, Himachal Pradesh, India.

We extend our sincere thanks to all the officials of M/s Mankind Pharma Limited and M/s JC Juneja Foundation Hospital for their support and cooperation during our entire study and field visits at the project site and the local community.

We are grateful to all the stakeholders, beneficiaries, hospital staffs, management and the entire team for their cooperation. We appreciate the efforts made by all the respondents and participants of this study and thank them so much for their significant inputs.

Sd/-

CS Mritunjay Chandra Shekhar

Practicing Company Secretary

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Preface

This is an evaluation and impact assessment report of the CSR project undertaken by Mankind Pharma Limited through implementing agency M/s J C Juneja Foundation during the financial year 2021-22.

It provides an insight of the Hospital and its facilities at Paonta Sahib and further describes detailed information of the CSR project and activities. The detailed elaboration of the success and failure of the CSR project are given on the basis of the research study done by team Mritunjay Shekhar & Associates (an Independent agency for Evaluation of Impact Assessment).

The impact assessment report is documented CSR project wise. A project is very briefly introduced with its aim and objectives, implementation agency, execution process followed by the impact seen during the onsite in quantitative and qualitative way. The overall impact can be read in under the title of verification of activities and sustainability perspectives.

Executive summary

This is an evaluation and impact assessment report of the CSR project undertaken by M/s Mankind Pharma Limited to support the M/s JC Juneja Foundation Hospital during the financial year 2021-22.

The Projects implementation is based on the need assessment of respective areas. These projects are executed on short and long term basis. The impact evaluation is based upon study undertaken by team of Mritunjay Shekhar & Associates.

As per the report, the project has made positive impact on the beneficiaries in the following way:

1. Improvement in health care situation
2. Support to health facilities in the project area

In order to evaluate and assess effectiveness, beneficiaries and sustainability of the CSR project an impact assessment has been done. Project scope, objectives, key indicators, project mobilization, number of beneficiaries, potential beneficiaries, systematic approach, strength of implementation agency, project data and reports, internal monitoring and public feedback etc. were taken into consideration while conducting the impact assessment.

Project Details

Name of the Project: -	Support to J C Juneja Hospital
Cost of the Project:	Rs. 1.80 Crore
Date of the Start:	1st April 2021
Completion Date:	31st March 2022
Implementing Agency:	M/s J C Juneja Foundation

Content

S. No.	Particulars	Page No.
1	Project Scope	6
2	Aim & Objective	7
3	Area of Operation	7
4	Implementing Agency	7
5	Facilities at J C Juneja Hospital	8
6	Photographs of facilities	9 - 11
7	Consultants of J C Juneja Hospital	12-14
8	Impact Assessment	14
9	Verification of Facilities	15
10	Sustainability of Project	15
11	Feedback and Suggestion	15

Project Scope

Health Care is one of the important determinant in promoting general physical health and well- being of people. According to the National Family Health Survey of the Government of India access to medical health care is still a major challenge for the local under privileged community.

Health statistics of rural India continue to be poor, the health status and access to health for the poor in the urban slum dwellers has surfaced to be equally deplorable.

In Himachal Pradesh about 89.9%¹ of the population of the state lives in rural areas. People have to travel long distances to cities for receiving proper medical care. Though there has been substantial progress on the health and family welfare indicators of Himachal Pradesh, but still there is a wide scope to support the population on Maternal and child health (MCH) programme, non-communicable diseases as well as other vulnerabilities.

In proportion of the population living in rural areas of Paonta Sahib medical facilities are not adequate for their healthcare. This project is being funded and monitored by Mankind Pharma Limited and has been implemented to complement patients in rural area. This initiative had made good impact in lives of people. This project is a long term initiative of Mankind Pharma Limited to support local communities in and around Paonta Sahib to enable them to get quality healthcare facilities at affordable price.

¹ Source: Himachal Pradesh Population Census data 2011 <http://www.hpemis.nic.in> › Demography_3776

Aims and Objectives

This ambitious healthcare project has been implemented with following objectives

1. To create awareness about Healthcare and treatment among local communities living in rural areas and to complement them with adequate treatment and medicines.
2. To serve medical consultation and to provide free of cost medicines and medical facilities for the poor and needy patients.

Area of Operation

The hospital is under the reach of communities residing in Tehsil Paonta Sahib, Tehsil Shillai and Tehsil Nahan and Patients come from the nearby and surrounding villages of this hospital for availing the medical and health care facilities.

Implementing Agency

J C Juneja Hospital is operating under the aegis of Jagdish Chand Juneja Foundation ("J C Juneja Foundation"). M/s J C Juneja Foundation is a registered public charitable trust having registration number 26/2012. The trust was formed vide Trust Deed dated 21st February, 2013. The Registered Office of the trust is situated at C/o Pharma Force Lab, 53-55, Industrial Area, Gondpur, Paonta Sahib, District Sirmour, Himachal Pradesh 173025. This project and has its own well maintained hospital with proper medical care facilities.

Facilities of J C Juneja Hospital

Facilities at J.C. Juneja Hospital in Financial Year 2021-2022	
*	Emergency and Trauma 24 x 7
*	Ambulance 24 x 7
*	I.C.U. (Intensive Care Unit) 24 x 7
*	N.I.C.U. (Neonatal Intensive Care Unit) 24 x 7
*	E.C.G. 24 x 7
*	Digital X-ray 24 x 7
*	C.T. Scan 24 x 7
*	Ultrasound 24 x 7
*	Advance Laboratory 24 x 7
*	Dialysis
*	Physiotherapy
*	Advance Operation Theatre 24 x 7
*	Laparoscopic Surgery 24 x 7

Photographs of facilities







PHARMACY



This is the comprehensive list of the empaneled medical staff /doctors, who served the organization during the Financial Year 2021-22. Further there is adequate medical support staffs as well who are serving and putting their best.

Consultants at J.C. Juneja Hospital in Financial Year 2021-2022			
Sr. No.	Consultant Name	Qualification	Department
1	Dr. Kapil Sharma	M.B.B.S., M.D. (General Medicine)	General Medicine
2	Dr. Sumita Sharma	M.B.B.S., M.D. (Biochemistry)	Laboratory
3	Dr. Ratika Jindal	M.B.B.S., M.S (Obs. & Gynae)	Gynecology
4	Dr. Yogesh Agarwal	M.B.B.S., M.S (General Surgery)	General & Laparoscopic Surgery
5	Dr. Renu Aggarwal	M.B.B.S.	Resident Medical Officer
6	Dr. Archana Kashyap	M.B.B.S., DCH	Pediatric
7	Dr. Ravi Kant	M.B.B.S., M.S (Orthopedics))	Orthopedics
8	Dr. Vijay Dhiman	Physiotherapist	Physiotherapy

9	Dr. Ashima Bhaiyana	B.D.S.	Dental
10	Dr. Umesh Parashar	M.B.B.S.	Resident Medical Officer
11	Dr. S.N. Sachan (MBBS)	M.B.B.S.	Resident Medical Officer
12	Dr. Gobind Samtani	M.B.B.S.	Resident Medical Officer
13	Dr. Atul Kumar	M.B.B.S., M.D. (Anesthesia)	Anesthesiology
14	Dr. Tajbir	M.B.B.S.	Resident Medical Officer
15	Dr. Apurva Thackrey	M.B.B.S., M.S (Obs. & Gynae)	Gynecology
16	Dr. Rajat Mangla	M.B.B.S., Diploma in Anesthesiology	Anesthesiology
17	Dr. Shalinee Mangla	M.B.B.S., DCH	Pediatric
18	Dr. Manish Singh	M.B.B.S., M.D. (Pathology)	Pathology
19	Dr. Heerak	M.B.B.S., M.D. (General Medicine)	General Medicine

20	Dr. Vikash Awasthi	M.B.B.S., M.D. (General Medicine)	General Medicine
21	Dr. Amit Mangla	M.B.B.S., D.L.O. ENT, M.D. Microbiology , MBA Healthcare Management	ENT (Ear, Nose & Throat)
22	Dr. Amar Upadhyay	M.B.B.S., M.D. Pediatrics, D.M. Cardiology	Cardiology

Impact Assessment

The project has served the purpose by providing the accessible healthcare facilities to the villagers /communities where it is operating (i.e. in and around Tehsil Paonta Sahib, Tehsil Shillai and Tehsil Nahan). During the period from 1st April 2021 to 31st March 2022, the hospital has catered :

1. Total Numbers of OPD 39,945 Nos.
2. Total Number in Day Care 4,586 Nos.

Most of the patients have been benefited with better health. The facilities at the hospital have also had a positive impact on women and children as far as health is concerned.

Verification of Activities

The team of evaluators visited to center i.e. Hospital during the processes and found that hospital is maintaining the OPD register and Guest visit register. Meeting and discussion with some of the stakeholders was done. Survey was conducted for a verification and impact assessment of this project. Based on the data and reports received from the Hospital it was further evaluated by the Team to check the number of patients throughout the year visiting to the hospital and kind of healthcare facilities provided to them.

Sustainability of the Project

This is a well-managed, maintained hospital having the adequate qualified doctors supported by technical staff. Generally the access to the hospital is easy at it is centrally located. Cleanliness and hygiene in the hospital was of good standards with adequate facility for the patients. The numbers of patients treated are significant and also have reported positive results. People in the area and patients have been found to be satisfied from the services rendered by the hospital.

Feedback and Suggestions

The facilities at the hospital have been appreciated by the beneficiaries and the common villagers. The hospital is able to maintain its facilities with the continuous support from Mankind Pharma Limited and its internal accruals. Some suggestions and feedback received during the site visit and has been compiled to inform to the management of Mankind Pharma Limited.

Thanks!!

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